



First 5 California Annual Report

2021-2022



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Background and Purpose

First 5 Trinity County Children and Families Commission is required to submit an annual report to First 5 California to “provide a summary of county Commission revenues, expenditures, and population served as required by the California Children and Families Act (Health and Safety Code, Sections 130100–130155). The First 5 California Annual Report (AR) contains three sections:

AR-1: County Revenue and Expenditure Summary

The County Revenue and Expenditure Summary form (AR-1) captures First 5 county commission fiscal data showing the relationship between financial resources and services. The fiscal data must be consistent with Generally Accepted Accounting Principles (GAAP) and each commission’s audited financial statements.

The following outlines the requirements for completing the AR-1:

- The revenue Detail section must include total revenue from tobacco tax, First 5 California funds, other public funds (federal, state, local), and additional revenue from sources such as services, grants, and donations. County commissions receiving Small Population County Funding Augmentation (SPCFA) must report these funds as revenue but are no longer required to include additional SPCFA detail when reporting expenditures.
- County commissions must specify the total expenditures and people served (children, primary caregivers, providers) by result area with additional breakout by Service Category and Grantee Type. To the extent possible, counts of children, primary caregivers, and providers should be unduplicated at the level of the Grantee Type.

AR-2: County Service Demographic Worksheet

The purpose of the County Demographic Worksheet (AR-2) is to capture demographic information about the populations served by each First 5 commission at the county level.

The following outlines the requirements for completing the AR-2:

- Provision of unduplicated counts of populations served within the county including breakdowns by population category, race/ethnicity, and primary language spoken in the home.
- To the extent possible, counts of persons served should be unduplicated for AR-2. Commissions should aggregate number of persons served across Results/Services/Grantee Types reported in AR-1 to complete the Demographic Worksheet. Because duplicated counts are allowed in the AR-1, the total number of persons for demographic data reported in the AR-2 should be the same or less than the number of persons reported in the AR-1

AR-3: County Evaluation Summary and Highlights

This section provides a standardized format for each county commission to submit information about evaluation activities completed and findings reported in its Annual Evaluation Report or other evaluations conducted during the fiscal year focusing on all four Result Areas: Family Functioning, Improved Child Development, Improved Child Health, and Improved Systems of Care. County highlights describing accomplishments during the fiscal year also are reported and will be published in F5CA’s Annual Report

The following outlines the requirements for completing the AR-3:

- Evaluation Activities Completed: Provide a description of evaluation activities completed, evaluation findings, and their policy impact during the fiscal year.
- County Highlights: Provide two or three highlights or accomplishments that occurred during the fiscal year.

All completed data submission forms are due to First 5 California by 11:59 pm on October 31, 2022. The following pages contain information that is necessary for submission to First 5 California as an element of the Annual Reporting process. Only information that is gathered as a component of evaluation efforts are provided in this document.

Guidelines for the annual report process can be found here:

https://www.cfc.ca.gov/pdf/partners/data_systems/ar/Annual_Report_Guidelines_FY_2021-22.pdf

AR1: TCOE School Readiness

Result Area Type:	Improved Child Development	Expenditures:	\$132,974.37
Service Category:	Early Learning Programs	Revenue Source:	SPCFA Funding
Grantee Type:	County Office of Education/School District		
Program Model:	Playgroups		
Age	Total		
Children Less Than 3 years old	4		
Children from 3 rd to 6 th Birthday	37		
Children Age Unknown (birth – 6 th Birthday)	3		
Primary Caregivers/Other Family Members	63		
Providers	0		
Total Population Served	107		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	2	4	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic/Latino	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
White	32	49	0
Two or More Races	7	8	0
Other (Specify)	1	1	0
Unknown	2	1	0
Total	44	63	0
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	44	63	0
Spanish	0	0	0
Cantonese	0	0	0
Mandarin	0	0	0
Vietnamese	0	0	0
Korean	0	0	0
Other (Specify)	0	0	0
Unknown	0	0	0
Total	0	0	0

Categories for Improved Child Development:

General Family Support • Intensive Family Support • Family Literacy Book Programs

AR1: Trinity Smiles

Result Area Type:	Improved Child Health	Expenditures:	\$41,141.28
Service Category:	Oral Health Education and Treatment	Revenue Source:	SPCFA Funding
Grantee Type:	County Office of Education/School District		
Program Model:	Other: Dental Services		
Age	Total		
Children Less Than 3 years old	8		
Children from 3 rd to 6 th Birthday	285		
Children Age Unknown (birth – 6 th Birthday)	12		
Primary Caregivers/Other Family Members	174		
Providers	9		
Total Population Served	488		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	1	0	0
Asian	8	22	0
Black/African American	0	0	0
Hispanic/Latino	3	9	0
Native Hawaiian or Other Pacific Islander	1	4	0
White	282	97	4
Two or More Races	9	41	5
Other (Specify)	0	0	0
Unknown	1	1	0
Total	305	174	9
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	293	143	9
Spanish	3	9	0
Cantonese	0	0	0
Mandarin	0	0	0
Vietnamese	0	0	0
Korean	0	0	0
Other (Hmong)	4	12	0
Unknown	5	10	0
Total	305	174	9

Categories for Improved Child Health:

General Health and Education Promotion • Perinatal and Early Childhood Home Visiting • Prenatal and Infant/Toddler Pediatric Support • Oral Health Education and Treatment • Early Intervention

AR1: Welcome Baby Program

Result Area Type:	Improved Child Health	Expenditures:	\$9,890.42
Service Category:	Prenatal and Infant Home Visiting	Revenue Source:	SPCFA Funding
Grantee Type:	CBO/Non-Profit		
Program Model:	Other: Nurturing Parenting		
Age	Total		
Children Less Than 3 years old	3		
Children from 3 rd to 6 th Birthday	1		
Children Age Unknown (birth – 6 th Birthday)	0		
Primary Caregivers/Other Family Members	3		
Providers	0		
Total Population Served	7		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	3	2	0
Asian	0	0	0
Black/African American	0	0	0
Hispanic/Latino	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
White	1	1	0
Two or More Races	0	0	0
Other (Specify)	0	0	0
Unknown	0	0	0
Total	4	3	0
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	4	3	0
Spanish	0	0	0
Cantonese	0	0	0
Mandarin	0	0	0
Vietnamese	0	0	0
Korean	0	0	0
Other (Specify)	0	0	0
Unknown	0	0	0
Total	4	3	0

Categories for Improved Child Health:

General Health and Education Promotion • Perinatal and Early Childhood Home Visiting • Prenatal and Infant/Toddler Pediatric Support • Oral Health Education and Treatment • Early Intervention

AR1: Hayfork Valley Pool Swimming Program

Result Area Type:	Improved Child Health	Expenditures:	\$5,000
Service Category:	General Health Education and Promotion	Revenue Source:	SPCFA Funding
Grantee Type:	County Office of Education/School District		
Program Model:	Other: Water Safety		
Age	Total		
Children Less Than 3 years old	20		
Children from 3 rd to 6 th Birthday	32		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	55		
Providers	16		
Total Population Served	123		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	4	1	1
Asian	3	3	1
Black/African American	0	0	0
Hispanic/Latino	5	3	1
Native Hawaiian or Other Pacific Islander	0	0	1
White	38	46	12
Two or More Races	0	0	0
Other (Specify)	2	2	0
Unknown	0	0	0
Total	52	55	16
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	47	59	14
Spanish	1	1	1
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Hmong & Armenian)	4	4	1
Unknown	-	-	-
Total	52	64	16

Categories for Improved Child Health:

General Health and Education Promotion • Perinatal and Early Childhood Home Visiting • Prenatal and Infant/Toddler Pediatric Support • Oral Health Education and Treatment • Early Intervention

AR1: Weaverville Parks and Recreation Swimming Program

Result Area Type:	Improved Child Health	Expenditures:	\$5,000
Service Category:	General Health Education and Promotion	Revenue Source:	SPCFA Funding
Grantee Type:	Other Public Agency		
Program Model:	Other: Water Safety		
Age	Total		
Children Less Than 3 years old	11		
Children from 3 rd to 6 th Birthday	19		
Children Age Unknown (birth – 6 th Birthday)	-		
Primary Caregivers/Other Family Members	38		
Providers	2		
Total Population Served	70		
Race/Ethnicity	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	1	1	-
Asian	1	1	-
Black/African American	-	1	-
Hispanic/Latino	5	7	-
Native Hawaiian or Other Pacific Islander	-	-	-
White	19	22	2
Two or More Races	4	6	-
Other (Specify)	-	-	-
Unknown	-	-	-
Total	30	38	2
Primary Language	Children Birth – 6th Birthday	Primary Caregivers & Other Family Members	Providers
English	27	33	2
Spanish	3	5	-
Cantonese	-	-	-
Mandarin	-	-	-
Vietnamese	-	-	-
Korean	-	-	-
Other (Specify)	-	-	-
Unknown	-	-	-
Total	30	38	2

Categories for Improved Child Health:

General Health and Education Promotion • Perinatal and Early Childhood Home Visiting • Prenatal and Infant/Toddler Pediatric Support • Oral Health Education and Treatment • Early Intervention

AR1: Improved Systems of Care

Result Area Type:	Improved Systems of Care	Expenditures:	
Service Category:	Systems Building	Revenue Source:	
Grantee Type:			
Program Model:			

Categories for Improved Systems of Care:

Policy and Public Advocacy • Systems Building • Emergency and Disaster Relief

AR2: Total Number of Individuals Served

Age		Total	
Children Less Than 3 years old		48	
Children from 3 rd to 6 th Birthday		374	
Children Age Unknown (birth – 6 th Birthday)		12	
Primary Caregivers/Other Family Members		333	
Providers		27	
Total Population Served		795	
Race/Ethnicity	Children Birth – 6 th Birthday	Primary Caregivers & Other Family Members	Providers
Alaska Native/American Indian	11	8	1
Asian	12	26	1
Black/African American	0	1	0
Hispanic/Latino	13	19	1
Native Hawaiian or Other Pacific Islander	1	4	1
White	372	216	18
Two or More Races	20	55	5
Other (Specify)	3	3	0
Unknown	3	1	0
Total	435	333	27
Primary Language	Children Birth – 6 th Birthday	Primary Caregivers & Other Family Members	Providers
English	415	298	25
Spanish	7	15	1
Cantonese	0	0	0
Mandarin	0	0	0
Vietnamese	35	0	0
Korean	0	0	0
Other (Specify)	8	16	1
Unknown	5	4	0
Total	435	333	27
Degree of Duplication (0-100%)		30%	
Confidence in Data:	<input checked="" type="checkbox"/> Not Sure <input type="checkbox"/> Somewhat Confident <input type="checkbox"/> Moderately Confident <input type="checkbox"/> Very Confident		
Additional Details:	Due to the lack of county wide data systems to track and capture unduplicated counts across programs, the demographics of the target population total in the county has been compared to the population served within each program to arrive at the estimate of unduplicated counts. Actual unduplicated counts has a 30% variance plus or minus.		

AR3: Evaluation Summary

Evaluation Activities Completed

Provide a description of evaluation activities completed, evaluation findings, and their policy impact during the fiscal year. If findings are published, provide the citation and web link (if available online). These activities should focus on all four Result Areas: Family Functioning, Improved Child Development, Improved Child Health, and Improved Systems of Care. Include evaluations of prior year programs conducted during the current fiscal year. (4,000 characters maximum)

Evaluation Activities Completed

In fiscal year 2021-22, Trinity County's First 5 Commission contracted with Social Entrepreneurs Incorporated (SEI) to serve as evaluation consultant for the Commission. SEI worked with the Commission and its funded partners to accomplish the following:

- Collected, cleaned, managed and analyzed data received from First 5 Trinity grantees
- Provided the final data to the First 5 Executive Director for completion of the Local Evaluation Report and the First 5 California Annual Reporting Requirements

Evaluation Findings Reported

Evaluation findings have improved since last year as a result of COVID-19 pandemic concerns diminishing. This has resulted in somewhat improved data collection and increased service provision. Findings that were available include:

- **Trinity Smiles** continues to fill a critical gap in dental care for young children and their families. The dental program assisted 400%+ more children/families that last year with oral health education and detail screenings as the most important components of the program. As a result of COVID, the dental van that frequented Trinity County is no longer a viable option for the program. As well, families being served by the program continue to be some of the neediest as demonstrated by the fact that 32% of those served had no dental insurance, more than 80% do not have a dental home and only 75% brush their teeth every day.
- Revisit the Commission investment that targets the youngest children (newborns and infants) of Trinity County. The Welcome Baby Program continues to struggle year after year to enroll families and to provide consistent programming. In 2021-22, the program served only 4 children all year. It is likely time to identify what families of very young children need the most and what changes are necessary to the program to meet those needs and reach more families and younger children.
- Children continue to struggle with kindergarten preparedness. While the school readiness snapshots indicate that families have increased their habits that support **School Readiness** (counting, physical activities, singing), only 62% of children served were found to be "ready" for TK and Kindergarten entry. It appears as though family habits that support a child's development have improved since the start of the pandemic, but the data indicates that families may need additional education, resources, and/or support to make improvements in these areas.

Policy Impact of Evaluation Results

First 5 understands the critical importance that its funding plays in supporting young children and their families. In FY 2022-23, First 5 Trinity will consider the following recommendations to strengthen its efforts and to meet the needs of the 0-5 population:

In support of the AR-3 evaluation summary and highlights, county commissions must provide annual reports or evaluation reports in Adobe Acrobat (pdf) format to statutorydocuments@ccfc.ca.gov.

AR3: County Highlights

Describe two or three highlights or accomplishments during the fiscal year. Examples may include efforts to address family resilience, health and development, quality early learning, sustainability and scale, or handling a community crisis. (2000 character maximum)

- Strengthen efforts to equip parents as their child’s first teacher. Two consecutive years’ worth of data indicates that parents are not routinely reading to their children. This combined with the school readiness assessment results indicate that additional supports and resources, specifically in the area of literacy and numeracy could benefit children and families.
- Identify an alternative approach to providing supports to families with infants and toddlers. First 5 has historically funded the Welcome Baby program in an effort to serve families with the youngest of children, however the program has had significant difficulty in reaching a substantial number of families. The Commission may want to identify additional supports that are needed by families and a program approach that the community will respond to.